

**FISCAL YEAR JULY 1, 2016 - JUNE 30, 2017**  
**LEVY ESTIMATE - BUDGET DOCUMENT**

STATE OF WEST VIRGINIA  
MUNICIPALITY OF RUPERT, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Unassigned Fund Balance	\$	5,000	
Property Taxes - Current Expense		70,603	
Tax Loss Restoration		200	
Gas & Oil Severance Tax		2,050	
Excise Tax on Utilities		30,000	
Wine & Liquor Tax		100	
Animal Control Tax		250	
Sales Tax		30,000	
Licenses		2,000	
Building Permit Fees		2,000	
Miscellaneous Permits		200	
Franchise Fees		9,500	
IRP Fees (Interstate Registration Plan)		5,400	
Parks & Recreation		3,000	
Rents, Royalties, and Concessions		19,800	
Gaming Income		26,000	
Interest Earned on Investments		100	
Video Lottery (LVL)		3,200	
Miscellaneous Revenue		200	
<b>TOTAL ESTIMATED REVENUE (GENERAL FUND)</b>	<b>\$</b>	<b><u>209,603</u></b>	

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance	\$	500	
Coal Severance Tax		3,000	
Interest Earned on Investment		5	
<b>TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)</b>	<b>\$</b>	<b><u>3,505</u></b>	

ESTIMATED CURRENT EXPENDITURES

	General Fund	Coal Severance Fund
Recorder's Office	\$ 1,200	\$
City Clerk's Office	80,000	
City Attorney	500	
City Auditor	3,000	
Regional Development Authority	350	
Elections	3,000	
City Hall	42,000	
Contributions / Transfers to Other Funds	5,000	
Fire Hydrants	4,114	
Streets and Highways	30,682	3,505
Street Lights	7,500	
Snow Removal	2,000	
Sidewalks	25,000	
Public Transit	707	
Parks & Recreation	2,550	
Beautification Programs	2,000	
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ <u>209,603</u></b>	<b>\$ <u>3,505</u></b>

**MUNICIPALITY OF RUPERT, WEST VIRGINIA**  
Regular Current Expense Levy  
FISCAL YEAR JULY 1, 2016 - JUNE 30, 2017

	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
<b>CLASS I</b>			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
<b>Total Class I</b>	\$ 0		\$ 0
<b>CLASS II</b>			
Real Estate	\$ 8,235,620	25.00	\$ 20,589
Personal Property	23,256		58
<b>Total Class II</b>	\$ 8,258,876		\$ 20,647
<b>CLASS IV</b>			
Real Estate	\$ 4,648,250	50.00	\$ 23,241
Personal Property	4,047,300		20,237
Public Utility	2,651,663		13,258
<b>Total Class IV</b>	\$ 11,347,213		\$ 56,736

<b>Total Value &amp; Projected Revenue</b>	\$ <u>19,606,089</u>		\$ <u>77,383</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	<u>3,869</u>
Less Tax Discounts (use Total Projected Revenue to calculate)		2.00%	<u>1,470</u>
Less Allowance for Tax Increment Financing (if Applicable)			<u>0</u>
<b>Total Projected Property Tax Collection</b>			\$ <u>72,044</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	<u>1,441</u>
<b>Net Amount to be Raised by Levy of Property Taxes</b>			\$ <u>70,603</u>

STATE OF WEST VIRGINIA

COUNTY OF

GREENBRIER

MUNICIPALITY OF

RUPERT

I, Tina L. Livingston, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the said municipality on the 10th day of March, 2016.

Tina L. Livingston  
(Signature)

Recorder  
(Official Title of Recording Officer)