

**PENDLETON HOME HEALTH SERVICES  
STATEMENT OF REVENUES AND EXPENSES  
YEAR ENDING DECEMBER 31, 2015**

<u>Operating Revenues</u>	
Routine Operation Revenue .....	\$ 474,359
Non-Operating Prior Year .....	\$ 330
<b>TOTAL OPERATING REVENUE .....</b>	<b>\$ 474,689</b>
<u>Operating Expenses</u>	
Administration Expenses .....	\$ 124,985
Nursing, Occupational, Physical & Speech Therapies .....	\$ 279,259
Maintenance .....	\$ 3,857
Lab .....	\$ 3,519
Property .....	\$ 2,640
<b>TOTAL OPERATING EXPENSE .....</b>	<b>\$ 414,260</b>
Net Gain (Loss) .....	\$ 60,429
Net Non-Operating Expense .....	\$ 0
Net Gain (Loss) .....	\$ 60,429

Pendleton Manor is owned by Pendleton Nursing Home, Inc., a private non-profit corporation located in Franklin, West Virginia. The facility has SNF (Skilled Nursing Facility) beds, a home health agency, and outpatient physical therapy.

The details concerning the contents of this advertisement together with the other reports, statements, and schedules required to be filed with the Director of the Department of Health will be available for public inspection at the office of the West Virginia Health Care Cost Review Authority, 100 Dee Drive, Charleston, West Virginia 25311, during regular hours, 9:00 a.m. to 5:00 p.m. on any business day.

**EQUAL OPPORTUNITY POLICY**

Pendleton Manor affirms equal opportunity in employment and admission in this facility, not only because it is the law or to gain social approval, but for the more compelling reason that we think it is right. Our policy is to observe both the letter and the spirit of the law. Equal job opportunities and admissions for all means total exclusion on our part of discrimination because of Race, Color, Religion, National Origin, Gender, Age or Handicap.

This positive attitude applies to all areas of this center.

Fair and just personnel and admission policies and practices applied in an even-handed manner, and compliance with federal laws, regulations and guidelines provide this facility with the mechanisms to implement Equal Opportunity for all.

David O'Boyle  
Administrator