

West Virginia Health Care Authority - FY16 Financial Disclosure
Grafton Integrated Health Network
West Virginia Applied Behavioral Analysis Office
Class I Legal Advertisement Requirements:

A. Statement of Revenue and Expenses

Income		
	Service Revenue	\$275,016.31
	Other Operational Revenue	\$140,253.34
	Non-Operational Revenue	<u>\$2,161.76</u>
		\$417,431.41
Expense		
	Salaries & Wages	\$276,108.58
	Employee Benefits	\$104,776.51
	Contract Labor	\$0.00
	Program Operations	\$106,097.34
	Non-Operational Expense	<u>\$7,249.21</u>
		\$494,231.64
		-
Net FY16 Annual Performance		(\$76,800.23)

B. Balance Sheet

NOT NEEDED-DO NOT INCLUDE

C. Statement of Changes in Retained Earnings (fund balance)

NOT NEEDED-DO NOT INCLUDE

D. Statement of Ownership.

Grafton Integrated Health Network (GIHN) is a private, not-for-profit corporation designated exempt from income tax under IRS Code 501 (c) (3). A Virginia corporation registered to do business in West Virginia, GIHN has provided Applied Behavioral Analysis services to the communities of Jefferson, Berkeley and Morgan Counties in the Eastern Panhandle of West Virginia since 2013. This ad is published in cooperation with West Virginia Health Care Authority as part of the annual required financial disclosure. The details of this ad are available for copying and public inspection at the offices of the Health Care Authority, 100 Dee Drive, Charleston, WV 25311.