

LEGAL ADVERTISEMENT		LEGAL ADVERTISEMENT		LEGAL ADVERTISEMENT		LEGAL ADVERTISEMENT	
Roane County Commission Levy Estimate (Budget)				3521 CLAY ROAD			
2020 - 2021 Fiscal Year				SPENCER, WV 25276-6945			
STATE OF WEST VIRGINIA				ESTATE NUMBER:		1797	
County of: Roane, West Virginia				ESTATE NAME:		MEARL HALCOMB	
In accordance with WY Code §21-2-10, as amended, the Roane County				EXECUTRIX:		ARIETIA R HALCOMB	
General Fund				ESTATE NUMBER:		3538 CLAY ROAD	
Fund Balance		\$	151,000	SPENCER, WV 25276-6944		1737	
Property Taxes Current year			2,314,508	ESTATE NAME:		ROY GILBERT HILDRETH JR	
Tax Penalties, Interest & Pollution Fee			140,000	CO EXECUTRIX:		MELINDA A SAMPSON	
Dog Taxes			1,000	758 ARNOLDSBURG ROAD		SPENCER, WV 25276-7568	
Property Transfer Tax			310,000	CO EXECUTOR:		JON R HILDRETH	
Gas and Oil Severance Tax			80,000	149 HICKORY LANE		SPENCER, WV 25276-9195	
Wine & Liquor Tax			0,000	ESTATE NUMBER:		1790	
Miscellaneous Energy Tax (Coal Bed Methane)			3,500	ESTATE NAME:		VIOLET MOORE	
Miscellaneous Penalties			100	EXECUTOR:		RANDY L MOORE	
Charges for Services			300	9933 STERLING ROAD		RITTMAN, OH 44270-9522	
Magistrate Court Clerk			500	ESTATE NUMBER:		1795	
Sheriff's Service of Process			1,000	ESTATE NAME:		SHELVIA JEAN O'DELL	
Sheriff's Earnings			1,000	CO EXECUTOR:		VERNON D O'DELL	
County Clerk's Earnings			40,000	829 LITTLE LEFT HAND		AMMA, WV 25005-9009	
Circuit Clerk's Earnings			11,000	CO EXECUTOR:		IRVIN D O'DELL	
Prosecuting Attorney's Earnings			400	858 LITTLE LEFT HAND		AMMA, WV 25005-9010	
Amended Reports			400	ESTATE NUMBER:		1753	
Motor Vehicle License Fee			1,000	ESTATE NAME:		WILLIAM A ROBERTS	
Fuels & Commissions			94,140	ADMINISTRATRIX:		JUDITH A ROBERTS	
Franchise Agreement			30,000	105 TRIPLETT ROAD		SPENCER, WV 25276-9154	
DOT Fees (Motorists Registration Fees)			90,000	ESTATE NUMBER:		1751	
Regional Jail Operations Partial Reimbursement			30,000	ESTATE NAME:		JOAN LEE TANNER	
Interest (Borrow)			0,000	EXECUTRIX:		BARBARA A MEANS	
Miscellaneous Revenue			1,000	111 JANETTE DRIVE		POCA, WV 25159-6411	
Sheriff's Commission			10,000	ESTATE NUMBER:		1750	
Quoting (Invoice)			1,000	ESTATE NAME:		MARGARET LOUISE THRELKELD	
Video Lottery			40,000	ADMINISTRATOR:		LARRY WHITAKER	
Refunds/Reimbursements (External Sources)			20,000	3841 HEYBURN STREET		FT MYERS, FL 33905-8720	
Emergency 911 Reimbursement			100,000	Subscribed and sworn to before me on 03/23/2020		Charles B. White Jr.	
Home-Confidential Reimbursements			20,000	2t 4/9-16/20 B		Clerk of the Roane County Commission	
Payroll Reimbursements			0,000			By Lynn Webb	
Total Estimated General Fund Revenues		\$	3,787,648			Deputy Clerk	
Coal Revenues Tax			Estimated				
Assigned Fund Balance		\$	0				
Coal Severance Tax			30,000				
Total Coal Revenues		\$	30,000				
			Coal				
			Revenues Tax				
ESTIMATED EXPENDITURES			Fund				
GENERAL GOVERNMENT			Fund				
County Commission		\$	247,374	\$	-00		
County Clerk			249,678		-00		
Circuit Clerk			100,400		-00		
Sheriff - Treasurer			214,710		-00		
Prosecuting Attorney			240,000		-00		
Assessor			173,000		-00		
Assessor's Valuation Fund			90,000		-00		
Statewide Computer Network			37,800		-00		
Agricultural Agent			50,000		-00		
Electricity - County Clerk			40,000		-00		
County Administrator			47,500		-00		
Quadrants			30,000		-00		
Courthouse			240,000		-00		
Other Buildings			20,000		-00		
Regional Development Authority			1,700		-00		
Contingencies - Not to Exceed 10% of Budget			73,500		-00		
TOTAL-GENERAL GOVERNMENT		2,870,744	-00				
PUBLIC SAFETY		-00	-00				
Sheriff - Law Enforcement		490,701	-00				
Sheriff - Service of Process		1,000	-00				
Regional Jail		440,000	40,000				
Emergency Services		30,000	-00				
Communicative Center		100,000	-00				
Dog Marking/Manure Society		90,000	-00				
TOTAL-PUBLIC SAFETY		1,050,701	40,000				
HEALTH AND SANITATION		-00	-00				
Local Health Department		1,000	-00				
Mental Health		1,000	-00				
TOTAL-HEALTH & SANITATION		2,000	-00				
CULTURE AND RECREATION		-00	-00				
4-H Camp		40,000	-00				
TOTAL-CULTURE & RECREATION		40,000	-00				
CAPITAL PROJECTS		-00	-00				
County Commission		30,000	-00				
TOTAL-CAPITAL OUTLAY		30,000	-00				
Total Expenditures		\$ 3,787,648	\$ 40,000				
STATE OF WEST VIRGINIA							
ROANE COUNTY, WEST VIRGINIA, WEST VIRGINIA							
I, Charles B. White Jr., CLERK OF THE COUNTY COMMISSION OF SAID							
Roane County, West Virginia,							
Charles B. White Jr.,							
Clerk of the County Commission							
2t 4/9-16/20 B							