

STATE OF WEST VIRGINIA  
County of: Pendleton, West Virginia

In accordance with WV Code § 11-8-10, as amended, the Pendleton County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

**PENDLETON COUNTY, WEST VIRGINIA  
LEVY PAGE  
REGULAR CURRENT EXPENSE LEVY  
2020 - 2021**

**General Fund**

**Estimated Revenues**

<b>Column E</b>				
<b>Certificate of Valuation</b>				
<b>Current Year</b>	<b>Assessed Value for Tax Purposes</b>	<b>Levy Rate/\$100</b>	<b>Taxes Levied</b>	
Class I				
Personal Property	\$ _____	14.30	\$ _____	
Public Utility	_____		_____	
<b>Total Class I</b>	_____		\$ _____	
Class II				
Real Estate	\$ 334,797,050	28.60	\$ 957,520	
Personal Property	1,467,792		4,198	
<b>Total Class II</b>	\$ <u>336,264,842</u>		\$ <u>961,718</u>	
Class III				
Real Estate	\$ 74,289,270	57.20	\$ 424,935	
Personal Property	47,634,222		272,468	
Public Utility	216,425,675		1,237,955	
<b>Total Class III</b>	\$ <u>338,349,167</u>		\$ <u>1,935,358</u>	
Class IV				
Real Estate	\$ 11,356,190	57.20	\$ 64,957	
Personal Property	5,306,426		30,353	
Public Utility	2,559,680		14,641	
<b>Total Class IV</b>	\$ <u>19,222,296</u>		\$ <u>109,951</u>	
<b>Total Value &amp; Projected Revenue</b>	\$ <u>693,836,305</u>		\$ <u>3,007,027</u>	
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	150,351	
Less Tax Discounts		2.00%	57,134	
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			_____	
<b>Total Projected Property Tax Collection</b>			<u>2,799,542</u>	
Less Assessor Valuation Fund		2.00%	55,991	
(Subtracted from regular current expense taxes levied only)			_____	
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRV - Account No. 301-01)			<u>\$ 2,743,551</u>	

Fund Balance .....	\$ 1,325,000
Property Taxes Current year .....	2,743,551
Prior Year Taxes .....	70,000
Tax Penalties, Interest & Publication Fees.....	30,000
Property Transfer Tax.....	30,000
Gas and Oil Severance Tax .....	10,000
Wine & Liquor Tax .....	1,500
Hotel Occupancy Tax.....	60,000
Miscellaneous Permits.....	500
Federal Grants/Federal Payment in Lieu of Taxes.....	200,000
Sheriff's Service of Process .....	6,800
Sheriff's Earnings .....	150
County Clerk's Earnings .....	20,000
Circuit Clerk's Earnings.....	6,000
Accident Reports .....	50
Franchise Agreement.....	5,000
IRP Fees (Interstate Registration Plan).....	25,000
Jail Fees.....	50
Regional Jail Operations Partial Reimbursement.....	7,000
Interest Earned.....	7,000
Miscellaneous Revenue.....	4,000
Sheriff's Commission .....	15,000
Gaming Income .....	40,000
Video Lottery.....	3,500
Refunds/Reimbursements (External Sources) .....	290,529
Dog & Kennel Reimbursement .....	700
General School Reimbursements .....	20,000
Payroll Reimbursements .....	373,890
Transfers Assessor's Valuation Fund .....	59,045

**Total Estimated General Fund Revenues.....\$ 5,354,265**

<b>Coal Severance Tax</b>	<b>Estimated Revenues</b>
Assigned Fund Balance .....	\$ 10,000
Coal Severance Tax.....	18,000

**Total Coal Severance.....\$ 28,000**

	<b>General Fund</b>	<b>Coal Severance Tax Fund</b>
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**ESTIMATED EXPENDITURES**

**GENERAL GOVERNMENT**

County Commission .....	\$ 682,066	\$ -
County Clerk .....	248,372	-
Circuit Clerk.....	207,988	-
Sheriff-Treasurer .....	251,109	-
Prosecuting Attorney.....	178,269	-
Assessor .....	206,624	-
Assessor's Valuation Fund .....	59,045	-
Statewide Computer Network.....	12,650	-
Agricultural Agent .....	66,522	-
Elections-County Clerk.....	200,500	-
Circuit Court .....	6,164	-
Custodial .....	17,500	-
Insurance Program (Self Insured) .....	25,668	-
Courthouse .....	553,682	28,000
Other Buildings.....	272,250	-
Regional Development Authority.....	5,231	-
Economic Development.....	53,832	-
State Grants.....	9,965	-
Transfer to Financial Stabilization Fund.....	330,000	-
Contingencies - Not to Exceed 10% of Budget.....	535,426	-

**TOTAL GENERAL GOVERNMENT..... 3,922,863 28,000**

**PUBLIC SAFETY**

Sheriff-Law Enforcement .....	289,098	-
Sheriff-Service of Process .....	6,800	-
Regional Jail.....	250,000	-
Emergency Services .....	100,866	-
Communication Center.....	373,890	-
Fire Department .....	22,500	-
Ambulance Authority .....	22,500	-
Flood Control.....	7,500	-

**TOTAL PUBLIC SAFETY..... 1,073,154 -**

**HEALTH & SANITATION**

Local Health Department.....	35,000	-
Mental Health.....	2,000	-
Water .....	236,697	-

**TOTAL HEALTH & SANITATION ..... 273,697 -**

**CULTURE & RECREATION**

Parks & Recreation.....	20,000	-
Community Center .....	1,551	-
Visitor's Bureau .....	30,000	-
Library.....	28,000	-

**TOTAL CULTURE & RECREATION ..... 79,551 -**

**SOCIAL SERVICES**

Public Transit.....	5,000	-
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**TOTAL SOCIAL SERVICES ..... 5,000 -**

**Total Expenditures .....\$ 5,354,265 \$ 28,000**

STATE OF WEST VIRGINIA,  
PENDLETON COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Elise M. White, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE