

**FISCAL YEAR JULY 1, 2021- JUNE 30, 2022
LEVY ESTIMATE - BUDGET DOCUMENT**

STATE OF WEST VIRGINIA
MUNICIPALITY OF RIVESVILLE, WEST VIRGINIA
In accordance with Code §11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by the levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows: The amount due and the amount that will become due and collectible from every source during the fiscal year, INCLUDING THE LEVY OF TAXES, is as follows:

Unassigned Fund Balance	\$3,219
Property Taxes - Current Expense	83,909
Tax Loss Restoration	497
Gas & Oil Severance Tax	1,500
Excise Tax on Utilities	49,000
Business and Occupation Tax	45,000
Wine & Liquor Tax	555
Fines, Fees & Court Costs	15,200
Licenses	760
Building Permit Fees	490
IRP Fees (Interstate Registration Plan)	7,620
Dog Pound Fees	61
Parks & Recreation	9,000
Rents, Royalties, and Concessions	33,000
Special Assessments	33,000
Refuse Collection	65,000
Police Protection Fees	27,000
Street Fees	27,000
Gaming Income	5,500
Video Lottery (LVL)	4,000
TOTAL ESTIMATED REVENUE (GENERAL FUND)	\$ 414,311
COAL SEVERANCE TAX FUND	
REVENUE SOURCE	
Assigned Fund Balance	\$ 20
Coal Severance Tax	1,200
Interest Earned on Investment	1
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$ 1,221

	<u>GENERAL FUND</u>	<u>COAL SEVERANCE FUND</u>
ESTIMATED CURRENT EXPENDITURES		
Mayor's Office	\$4,950	
City Council	9,000	
Recorder's Office	4,950	
Treasurer's Office	1,000	
City Clerk's Office	23,566	
Police Judge's Office	750	
City Attorney	5,000	
City Auditor	10,000	
Main Street Program	1,000	
Rehabilitation of Property	4,000	
Printing	3,000	
Custodial	1,800	
Regional Development Authority	200	
Elections	1,200	
City Hall	100,000	1,221
Police Department	48,000	
Fire Department	25,000	
Dog Warden / HUmane Society	900	
Fire Hydrants	4,800	
Juvenile Justice Diversion Program	125	
Street and Highways	30,570	
Street Lights	15,000	
Signs and Signals	2,000	
Snow Removal	2,500	
Street Construction	8,000	
Street Cleaning	3,000	
Garbage Department	55,000	
Landfill/Incinerator Department	35,000	
Parks & Recreation	9,000	
Fair Associations/Festivals	4,500	
Beautification Programs	500	
TOTAL ESTIMATED EXPENDITURES:	\$414,311	\$1,221

**MUNICIPALITY OF RIVESVILLE, WEST VIRGINIA
Regular Current Expense Levy
FISCAL YEAR JULY 1, 2021- JUNE 30, 2022**

	Certificate of Valuation Assessed Value For tax Purposes	Levy Rate/\$100	Taxes Levied
Class II			
Real Estate	\$16,467,160	25.00	\$41,168
Personal Property	0		0
Total Class II	\$16,467,160		\$41,168
Class IV			
Real Estate	\$3,796,090	50.00	\$18,980
Personal Property	3,264,111		16,321
Public Utility	3,390,468		16,952
Total Class IV	\$10,450,669		\$52,253
Total Value & Projected Revenue	\$26,917,829		\$89,183
Less Delinquencies, Exonerations, & Uncollectable Taxes	6.00%		5,605
Less Tax Discounts	2.50%		2,195
Less Allowance for Tax Increment Financing			0
Total Projected Property Tax Collection			\$85,621
Less Assessor Valuation Fund	2.00%		1,712
(Subtracted from regular current expense taxes levied only)			
Net Amount to be Raised by Levy of Property Taxes			\$83,909

STATE OF WEST VIRGINIA
COUNTY OF MARION
MUNICIPALITY OF RIVESVILLE
I Lauronza Harmon, Recording Officer of said municipality do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the aid municipality on the 8th day of March 2021.

**Lauronza Harmon
Recorder**