

**PENDLETON COUNTY, WEST VIRGINIA  
LEVY PAGE  
REGULAR CURRENT EXPENSE LEVY  
2022 - 2023**

	<b>Column E</b>	<b>Levy</b>	<b>Taxes</b>
<b>Current Year</b>	<b>Certificate of Valuation</b>	<b>Rate/\$100</b>	<b>Levied</b>
<b>Assessed Value for Tax Purposes</b>			
<b>Class I</b>			
Personal Property	\$ _____	14.30	\$ _____
Public Utility	_____		_____
<b>Total Class I</b>	_____		\$ _____
<b>Class II</b>			
Real Estate	\$ 356,703,070	28.60	\$ 1,020,171
Personal Property	1,699,142		4,860
<b>Total Class II</b>	<u>\$ 358,402,212</u>		<u>1,025,031</u>
<b>Class III</b>			
Real Estate	\$ 76,135,430	57.20	\$ 435,495
Personal Property	54,176,301		309,888
Public Utility	121,136,979		692,904
<b>Total Class III</b>	<u>\$ 251,448,710</u>		<u>\$ 1,438,287</u>
<b>Class IV</b>			
Real Estate	\$ 10,988,870	57.20	\$ 62,856
Personal Property	5,886,704		33,672
Public Utility	2,398,506		13,719
<b>Total Class IV</b>	<u>\$ 19,274,080</u>		<u>\$ 110,247</u>
<b>Total Value &amp; Projected</b>			
<b>Revenue</b>	<b>\$ 629,125,002</b>		<b>\$ 2,573,565</b>
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	128,678
Less Tax Discounts		2.00%	48,898
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			_____
<b>Total Projected Property Tax Collection</b>			<b>2,395,989</b>
Less Assessor Valuation Fund		2.00%	47,920
(Subtracted from regular current expense taxes levied only)			_____
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRV - Account No. 301-01)			<b><u>\$ 2,348,069</u></b>

**Pendleton County Commission Levy Estimate (Budget)  
2022 - 2023 Fiscal Year**

STATE OF WEST VIRGINIA  
County of: Pendleton, West Virginia

In accordance with WV Code § 11-8-10, as amended, the Pendleton County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

<b>General Fund</b>	<b>Estimated Revenues</b>
Fund Balance .....	\$ 3,000,000
Property Taxes Current year .....	2,348,069
Prior Year Taxes .....	39,000
Tax Penalties, Interest & Publication Fees.....	30,000
Property Transfer Tax .....	30,000
Gas and Oil Severance Tax .....	10,000
Wine & Liquor Tax .....	2,000
Hotel Occupancy Tax .....	100,000
Miscellaneous Permits.....	500
Federal Grants/Federal Payment in Lieu of Taxes.....	200,000
State Grants.....	10,000
Sheriff's Service of Process .....	6,000
Sheriff's Earnings .....	150
County Clerk's Earnings .....	20,000
Circuit Clerk's Earnings .....	6,000
Accident Reports .....	100
Franchise Agreement.....	5,000
IRP Fees (Interstate Registration Plan).....	25,000
Regional Jail Operations Partial Reimbursement.....	7,000
Interest Earned.....	3,000
Miscellaneous Revenue.....	4,000
Sheriff's Commission .....	15,000
Gaming Income .....	45,000
Video Lottery.....	3,000
Refunds/Reimbursements (External Sources).....	268,436
Dog & Kennel Reimbursement.....	700
General School Reimbursements .....	20,000
Payroll Reimbursements .....	433,359
Transfers Assessor's Valuation Fund .....	111,390
<b>Total Estimated General Fund Revenues.....</b>	<b><u>\$ 6,742,704</u></b>
<b>Coal Severance Tax</b>	
Assigned Fund Balance .....	\$ 9,000
Coal Severance Tax.....	16,000
<b>Total Coal Severance.....</b>	<b><u>\$ 25,000</u></b>

	<b>General Fund</b>	<b>Coal Severance Tax Fund</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>GENERAL GOVERNMENT</b>		
County Commission .....	\$ 938,299	\$ -
County Clerk .....	242,820	-
Circuit Clerk.....	214,461	-
Sheriff-Treasurer .....	272,718	-
Prosecuting Attorney .....	209,914	-
Assessor .....	200,033	-
Assessor's Valuation Fund .....	111,390	-
Statewide Computer Network.....	18,000	-
Agricultural Agent.....	70,360	-
Elections-County Clerk.....	126,500	-
Custodial .....	22,000	-
Insurance Program (Self Insured) .....	37,092	-
Courthouse .....	185,800	25,000
Other Buildings.....	91,000	-
Regional Development Authority.....	5,928	-
Economic Development.....	105,258	-
State Grants.....	10,000	-
Contingencies - Not to Exceed 10% of Budget.....	674,270	-
<b>TOTAL GENERAL GOVERNMENT .....</b>	<b>3,535,843</b>	<b>25,000</b>
<b>PUBLIC SAFETY</b>		
Sheriff-Law Enforcement .....	434,645	-
Sheriff-Service of Process .....	6,000	-
Regional Jail.....	250,000	-
Emergency Services .....	193,976	-
Communication Center.....	433,359	-
Fire Department .....	32,500	-
Ambulance Authority.....	32,500	-
Flood Control.....	7,500	-
<b>TOTAL PUBLIC SAFETY .....</b>	<b>1,390,480</b>	<b>-</b>
<b>HEALTH &amp; SANITATION</b>		
Local Health Department.....	35,000	-
Water .....	242,305	-
<b>TOTAL HEALTH &amp; SANITATION .....</b>	<b>277,305</b>	<b>-</b>
<b>CULTURE &amp; RECREATION</b>		
Parks & Recreation.....	22,500	-
Community Center .....	1,551	-
Visitor's Bureau .....	50,000	-
Library.....	31,000	-
<b>TOTAL CULTURE &amp; RECREATION .....</b>	<b>105,051</b>	<b>-</b>
<b>SOCIAL SERVICES</b>		
Public Transit.....	5,000	-
<b>TOTAL SOCIAL SERVICES .....</b>	<b>5,000</b>	<b>-</b>
<b>CAPITAL PROJECTS</b>		
General Government .....	1,429,025	-
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>1,429,025</b>	<b>-</b>
<b>Total Expenditures .....</b>	<b>\$ 6,742,704</b>	<b>\$ 25,000</b>

STATE OF WEST VIRGINIA,  
PENDLETON COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Elise M. White, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY,  
DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE  
RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE  
15th DAY OF MARCH, 2022.

3-24-2c

Elise M. White