

**PENDLETON COUNTY BOARD OF EDUCATION
SCHEDULE OF PROPOSED LEVY RATES
REGULAR CURRENT EXPENSE LEVY
2023 - 2024**

The following is a true copy from the record of orders entered by PENDLETON COUNTY BOARD OF EDUCATION on the 7th day of March, 2023.

Charles F. Hedrick
Secretary of the Board of Education

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------|----------------------------|
| Current Year | | | |
| Class I | | | |
| Personal Property | \$ _____ | 19.40 | \$ _____ |
| Public Utility | _____ | | _____ |
| Total Class I | \$ _____ | | \$ _____ |
| Class II | | | |
| Real Estate | \$ 369,122,610 | 38.80 | \$ 1,432,196 |
| Personal Property | 1,918,034 | | 7,442 |
| Total Class II | <u>\$ 371,040,644</u> | | <u>\$ 1,439,638</u> |
| Class III | | | |
| Real Estate | \$ 83,458,610 | 77.60 | \$ 647,639 |
| Personal Property | 66,616,043 | | 516,940 |
| Public Utility | 123,105,142 | | 955,296 |
| Total Class III | <u>\$ 273,179,795</u> | | <u>\$ 2,119,875</u> |
| Class IV | | | |
| Real Estate | \$ 11,306,060 | 77.60 | \$ 87,735 |
| Personal Property | 6,630,038 | | 51,499 |
| Public Utility | 2,727,588 | | 21,166 |
| Total Class IV | <u>\$ 20,663,686</u> | | <u>\$ 160,350</u> |
| Total Value & Projected Revenue | <u>\$ 664,884,125</u> | | <u>\$ 3,719,863</u> |
| Less Delinquencies, Exonerations & Uncollectibles Taxes | | <u>5.00%</u> | <u>185,993</u> |
| Less Tax Discounts | | <u>2.00%</u> | <u>70,677</u> |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | _____ |
| Total Projected Property Tax Collection | | | <u>3,463,193</u> |
| Less Assessor Valuation Fund | | <u>2.00%</u> | <u>69,264</u> |
| (Subtracted from regular current expense taxes levied only) | | | |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes | | | <u>\$ 3,393,929</u> |